

**Comparative Revenue Statement
Sales and Use Tax
Net Receipts To General Fund**

<u>Month</u>	Fiscal Year 2003				Fiscal Year 2002	Fiscal Year 2001
	<u>General Fund Receipts</u>	<u>Estimated General Fund Receipts</u>	<u>Difference Amount</u>	<u>Percent</u>	<u>General Fund Receipts</u>	<u>Difference</u>
August	220,489,672	222,106,339	(1,616,667)	-0.73%	217,399,308	3,090,364
September	221,459,240	226,279,000	(4,819,760)	-2.13%	214,492,655	6,966,585
October	233,309,687	231,487,000	1,822,687	0.79%	222,418,657	10,891,030
November	212,654,471	222,758,000	(10,103,529)	-4.54%	220,511,986	(7,857,515)
December		224,506,000			214,122,178	
January		299,963,000			287,805,613	
February		191,537,000			182,075,256	
March		199,853,000			186,971,839	
April		230,016,000			222,517,082	
May		224,454,000			212,713,650	
June		233,017,000			218,735,509	
July		261,500,000			251,329,733	
Year-to-Date	887,913,070	902,630,339	(14,717,269)	-1.63%	874,822,606	13,090,464
Totals		2,767,476,339			2,651,093,466	

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**13 over
2002**

Growth

1.42%
3.25%
4.90%
-3.56%

1.50%